

All University Budget Update – 2/2/18

The President's Cabinet is in the process of finalizing the FY19 budget reduction package and recommendations. As a reminder, this fall President Olson asked Cabinet members to hold budget discussions within their units with the goal to reduce and balance the FY19 budget. Budget reduction targets of 5%, 6% and 7% were set, with the intent to determine potential impacts to the University at these levels of reduction.

The following timeline allows administration to share the plans and information with bargaining units in accordance with the bargaining unit contracts. This information will also be shared with the All University Finance and Facilities Committee. Three open budget forums are scheduled to allow for our campus community to learn more and have the opportunity to ask questions about the budget reduction package and recommendations.

BARGAINING UNIT MEET AND CONFER

Super Meet and Confer (Bargaining Unit Leadership) - Monday, 2/5 – 11am
ASF Meet and Confer – Monday, 2/5 – 1pm
IFO Meet and Confer – Monday, 2/5 – 3pm
AFSCME Meet and Confer – Tuesday, 2/6 – 1pm
MAPE Meet and Confer – Tuesday, 2/6 – 2pm
Student Senate Meet and Discuss – Tuesday, 2/6 – 3:30pm
MMA Meet and Confer – Wednesday, 2/7 – 3pm

COMMITTEE MEETING

All University Finance and Facilities Committee – Wednesday, 2/7 – 2pm

OPEN BUDGET FORUMS

Budget Forum (Rochester) – Tuesday, 2/13 – 1pm
Budget Forum (Winona) – Thursday, 2/15 – 2pm
Budget Forum (Winona) – Friday, 2/16 – 11am