

Source of Project Cost

PROJECT TASKS		Total Funds Required	Funds from Other Sources	Foundation Funds Requested
PROJECT DESIGN	Administrative Expenses			
	Subtotal			
PROJECT EQUIPMENT	Procure Software			
	Procure Hardware			
	License Fees			
	Other:			
Subtotal				
PROJECT PROMO	Promotional			
	Promotional			
	Subtotal			
OTHER COST	Other cost			
	Other cost			
	Other cost			
	Subtotal			
Subtotals				