Winona State University

Financial and Staffing Data Sheet

Course or Program  Graphic Design Capstone

Include a Financial and Staffing Data Sheet with any proposal for a new course, new program, or revised program.

Please answer the following questions completely. Provide supporting data.

1. Would this course or program be taught with existing staff or with new or additional staff? If this course would be taught by adjunct faculty, include a rationale.

   The changes/revisions made to the Graphic Design course will not require any new hiring of staff. Enrollment into the Graphic Design program has been, and will continue to be, limited to 20 students because we are limited in our space. The course change will replace ART 444 Senior Seminar, which senior graphic design students are currently required to take.

2. What impact would approval of this course/program have on current course offerings? Please discuss number of sections of current offerings, dropping of courses, etc.

   The changes/revisions made to the Graphic Design course will mean that Graphic Design students will no longer be required to take ART 444 Senior Seminar, as currently required. One section will be offered every Spring semester, as currently is the case with Senior seminar.

3. What effect would approval of this course/program have on the department supplies? Include data to support expenditures for staffing, equipment, supplies, instructional resources, etc.

   The changes/revisions made to the Graphic Design course will not increase a demand for supplies for the Art Department. The Computer Studio has been changed over to a University Open Lab, so much of the software will be supplied and supported by Tech Support. Student Lab Fees have proven to be more than adequate for the purchase of paper supplies and ink for the printers.