

All-University Budget forum Q and A from November 1, 2022 @1pm

How long will we have to wait after the Board of Trustees meeting to see WSU's plan/forecast for budget?

Answered live

Has program prioritization been considered when WSU leadership considers the recent, current or future budgets?

Hi Phil, Absolutely, and has been since my arrival. We are currently awaiting new data from IPAR to discussing a budgeting schema for the coming year - and beyond.

Replacing older equipment has always been a problem--especially when it is no longer supported by manufacturers or technology. This budget surplus would be a great time to increase equipment funds.

Answered live

Do you as campus leaders have thoughts on the Chancellor's retirement announcement and how that might impact our budget request in the legislature and how it would be viewed since a new leader will be taking charge in less than a year?

Answered live

How can faculty get more support to build more collaborative and innovative programs that will increase enrollment and revenue at WSU? We want to build but can't do it without financial support.

As Provost, I'd like to see this happen as of yesterday. However, the budget is what it is. What I would like to see is more work toward enrollment increases. New programs in Rochester, recruiting adult returners and more would help us considerably.

Question for President Olson - Is there any way to use this Budget Request as an opportunity to push for a change in the allocation model? To shift funds back to the institutions that have the highest level of student success?

Answered live

Dr. Newton - Increasing enrollment is part of our goal for this innovative program...but we need some support to build it. It would include both Rochester and Winona campuses.

From what budget source would you recommend? We'll have to await budget numbers from System to determine what we have to work with. Otherwise, we'll need to generate more enrollment through specific efforts.

How do we see Q&A

Answered live

I can only see my question - just FYI

Answered live

I'm still not seeing it - may be user error

Answered live

It may only be available to host and panelists?

Answered live

Only see our ?'s.

Answered live

What is the status of the budget planning document that was presented last year but received a lot of feedback from various groups. Is there a final document?

Answered live

Would Provost Newton be willing to state question and answer?

Yes, Julie. What shall I address?

I thought I heard there was a question you were addressing in the Q&A. Thanks.

Sure thing. If you have a further question, please write it rather quickly!

For what it's worth I'm able to see 4 Q&As. Not sure why others are not seeing it. Maybe viewing the Zoom meeting anonymously vs logged in???