

Health & Wellness Services



WSU'S HEALTH & WELLNESS SERVICES
BUDGET FY23

What services do we offer?



- + COVID-19 Tests & Vaccines
- + Flu Shots
- + Telehealth Appointments
- + Acute Injuries
- + Physical Exams
- + General Illness
- + Medical Management of Mental Health
- + Women's Health Exams
- + Sexual Assault Nurse Exam
- + Sexually Transmitted Infections (STIs)
- + Immunizations
- + Ask-A-Nurse Message Line
Call 507.457.2292

Health & Wellness Services is affordable, accessible, equitable and committed to the health & wellness of our students.

- + Located On-Campus in IWC 222
- + No Up Front Costs & Bills Insurance
- + No Criteria Financial Assistance Available
- + Primary Care Clinic For International Students
- + Sane Nurse Available
- + Alcohol & Other Drug Education & Programming
- + Management of Mental Health

Learn more on what Health Services has to offer at wsu.mn/hws



**Count
on me**

✓ **to Self-Report**

Caller/CICT Prioritization

Ask-a-Nurse

Spreadsheet: Symptomatic (ON Campus)

Spreadsheet: Positive (ON Campus)

Ask-a-Nurse

Spreadsheet: Symptomatic (OFF Campus)

Spreadsheet: Positive (OFF Campus)

Ask-a-Nurse

Spreadsheet: Close Contact/Exposure Unvaccinated (ON Campus)

Spreadsheet: Close Contact/Exposure Unvaccinated (OFF Campus)

Ask-a-Nurse

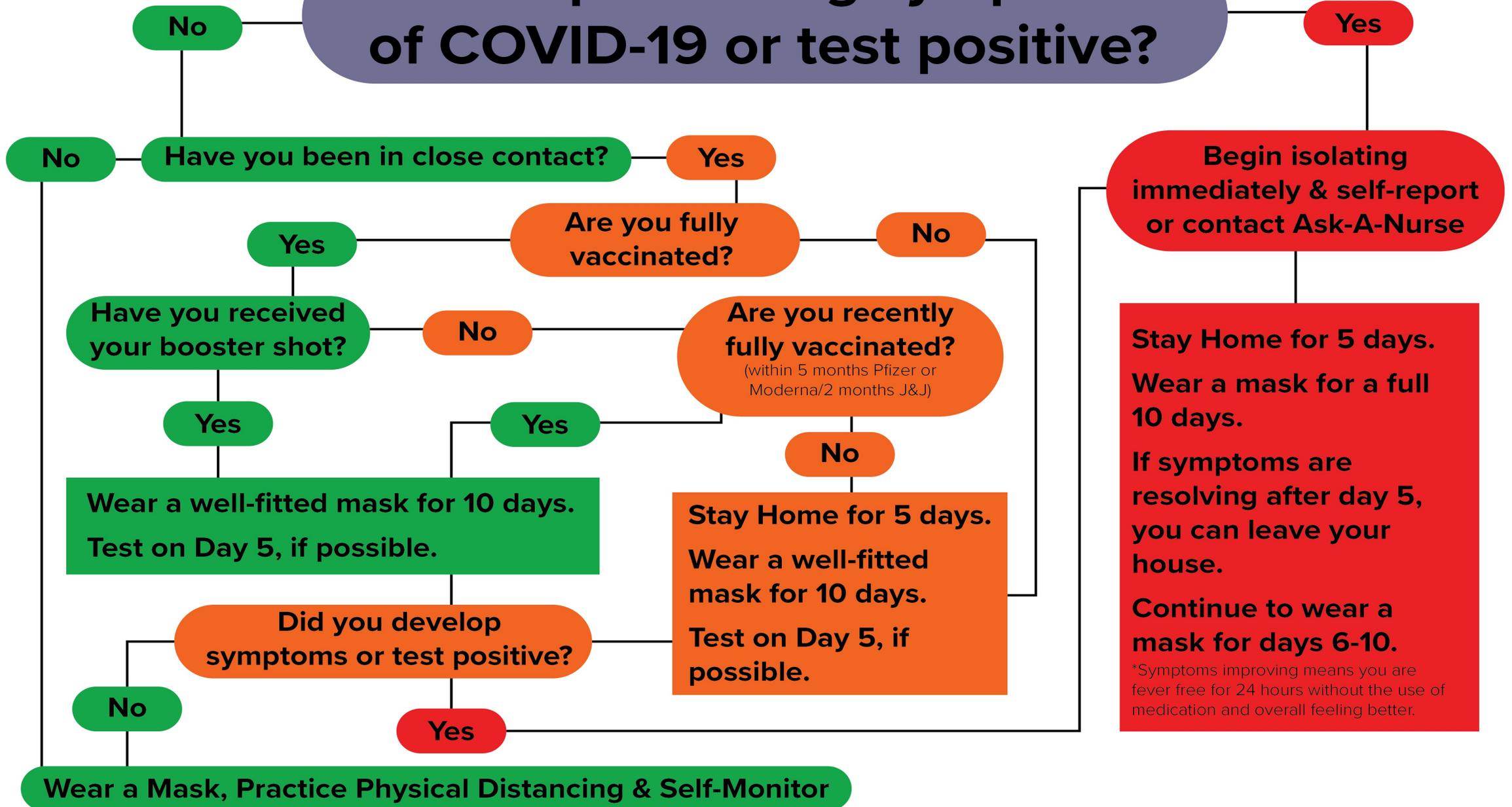
Spreadsheet: Close Contact/Exposure Vaccinated (ON Campus)

Spreadsheet: Close Contact/Exposure Vaccinated (OFF Campus)

Ask-a-Nurse

Class Exposures

Am I experiencing symptoms of COVID-19 or test positive?



Isolation and Quarantine Recommendations

If You Test **POSITIVE** for COVID-19
(regardless of vaccination status)

DAY 1-5



Stay home

DAY 6-10



If you have no symptoms or your symptoms are resolving, you can leave your house. Continue to wear a mask around others

If You were **EXPOSED** to COVID-19
& are Boosted

DAY 1-10



Monitor for symptoms

DAY 5



Test on Day 5 or if you develop symptoms

DAY 1-10



Wear a mask around others for 10 days

If You were **EXPOSED** to COVID-19 & Unvaccinated
OR Vaccinated >6 mo. ago with Pfizer or Moderna
vaccine or >2 mo. ago with J&J vaccine

DAY 1-5



Stay home

DAY 5



Test on Day 5 or if you develop symptoms

DAY 6-10



Continue to wear a mask around others

500+
COVID Tests



Administered by H&WS

119
Students Quarantined



Not Vaccinated

12
COVID Vaccine Clinics



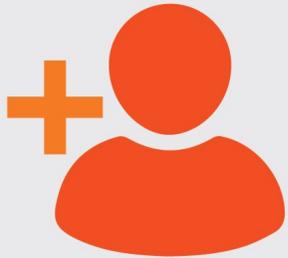
Offered On Campus

73%
Students Vaccinated



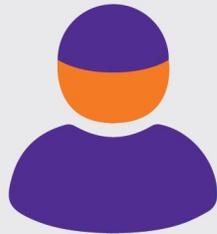
Winona Campus

162
Positive Student Cases



277 Students Isolated

100
Vaccinated Students
Exposed & Tested



No Need to Quarantine

700+
COVID Vaccine Doses



Administered by H&WS

79%
Students Vaccinated



Rochester Campus

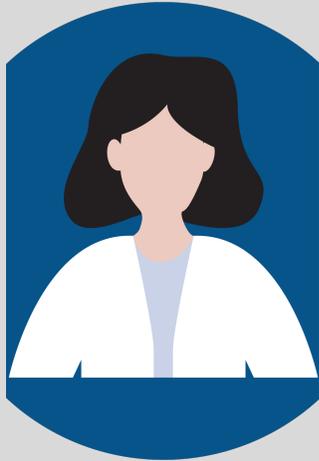
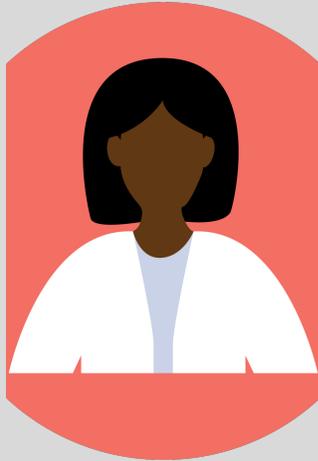
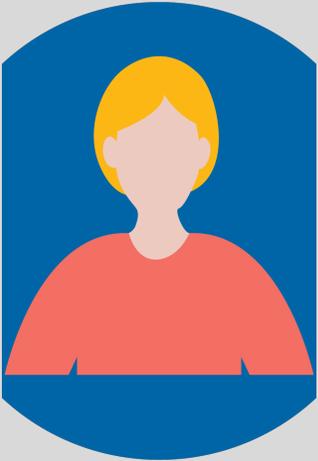
WSU Covid 19 Status & response Fall Semester 2021



Winter Safe Activities - Wellness

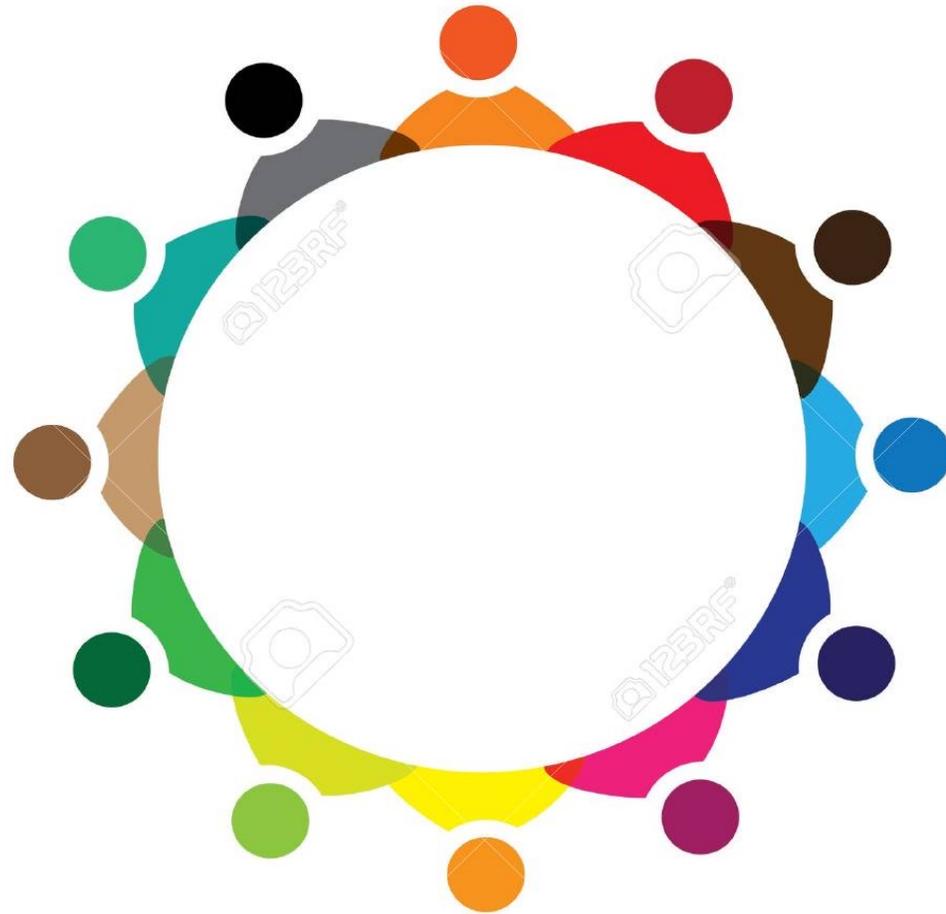
If you want to spend time with people who don't live with you, outdoors is the safer choice! You are less likely to be exposed to COVID-19 during outdoor activities, even without the use of masks. – CDC
blogs.winona.edu

AMAZING WSU
COVID HODGE
PODGE TEAM



FULL CAMPUS COLLABORATION

- Housing
- IT/TLT
- Facilities
- Athletics
- Student Senate
- Nursing Department
- MarComm
- Many, many others



STATE, FEDERAL & COMMUNITY COLLABORATIONS

- CDC
- MDH
- Winona County Public Health
- Olmsted County Public Health
- Winona Health
- Hyvee
- Mayo
- Many, many others



COVID-19 Vaccine Clinics



In Partnership with



WSU NURSING STUDENTS

Self-report at
wsu.mn/covid-report

Vaccine Incentives

Sign-up at
wsu.mn/vax-incentives

*Incentives available to all
WSU students.*

Where

Kryzsko Commons
Student Activity Center

When

Jan 14th, 21st & 28th
3PM–5PM

*Appointment preferred, walk-ins
accepted. Schedule an appointment
at wsu.mn/vax-clinic*

Bring

- Mask
- Phone
- Insurance Information

Flu Shots

are available
to WSU
students at
these clinics.



Reserved parking will be
available in the Minne Lot for
COVID vaccine clinic patients.

BUDGET DEFICIT

- COVID – loss of regular appointments, add'l costs of testing/vaccinating not covered
- Reserve – saved us to a degree
- Counselor consuming a portion of our fee (\$18) (13.9% increase FY19)
- Asking for 1.5% increase in fees



WINONA STATE UNIVERSITY
FY23 PROPOSED HEALTH SERVICES BUDGET
As of 1/13/22

	FY19	FY20	FY21	FY22	FY23	\$ CHG	%CHG
Revenue	Actuals	Actuals	Actuals	Budget	Proposed	FROM BUD	FROM BUD
Fees	\$962,056	\$945,487	\$879,024	\$844,906	\$781,650	(\$63,256)	-7.5%
SE Tech	\$38,482	\$33,118	\$24,766	\$15,000	\$15,000	\$0	0.0%
Other Rev: Medication, Lab Charge, Med Procedure	\$507,122	\$413,265	\$259,161	\$280,000	\$358,000	\$78,000	27.9%
Total Revenue	\$1,507,660	\$1,391,871	\$1,162,951	\$1,139,906	\$1,154,650	\$14,744	1.3%
Expenses							
Employee Services	\$1,035,083	\$1,058,439	\$1,178,121	\$1,293,175	\$1,265,041	(\$28,133)	-2.2%
Counseling Employee Services	\$19,177	\$77,631	\$86,578	\$80,000	\$107,476	\$27,476	34.3%
Student Help	\$5,676	\$2,328	\$4,779	\$10,000	\$10,000	\$0	0.0%
Bonds/Insurance	\$1,782	\$0	\$1,865	\$6,000	\$6,000	\$0	0.0%
Operating /Medical Services & Supplies	\$224,916	\$176,003	\$132,784	\$249,000	\$249,000	\$0	0.0%
Other/Software/Equipment Rental (1030)	\$5,405	\$6,305	\$7,955	\$6,000	\$6,000	\$0	0.0%
Total Expenses	\$1,292,039	\$1,320,706.51	\$1,412,081.04	\$1,644,175	\$1,643,517	(\$658)	-0.04%
Surplus/Deficit	\$215,620	\$71,164	(\$249,129)	(\$504,268)	(\$488,866)	\$15,402	
Amount separated for Counselor	\$96,653	\$31,702	\$0				
Operating Reserve Ending Balance	\$753,979	\$793,441	\$544,312	\$40,044	(\$448,822)		
	50%	57%	47%	4%	-39%		
Per Credit Rate	\$6.16	\$6.16	\$6.16	\$6.16	\$6.25	\$0.09	1.5%
Per Semester Rate	\$73.92	\$73.92	\$73.92	\$73.92	\$75.00	\$1.08	1.5%
Per Year Rate	\$147.84	\$147.84	\$147.84	\$147.84	\$150.00	\$2.16	1.5%