

FY2025 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

Cost Center Number 334145	Cost Center Name Sports council	Contact Person & Information Mach
FY2024 Current Budget Amount \$75,000.00	FY25 Proposed Budget Amount \$75,000.00	

Please note: Due to FY24/25 Budget situation, increases will not be available.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$ 0
Student Help	\$ 0
Professional Staff	\$ 0
Travel Total	\$ 50,000 (Lodging & Transportation)
Lodging	\$ ~25,000
Transportation	\$ ~25,000
Activities and Events Total	\$ 5,000
Speakers/Entertainers	\$ 0
Rental Fees	\$ 2,000
Registration Fees (conferences, tournaments, etc.)	\$ 5,000
Miscellaneous Expenses Total	\$ 3,000
Supplies/Materials/Equipment/Printing	\$ 5,000 (uniforms, equipment, etc)
Membership Dues	\$ 10,000
Food Services	\$ 0
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ ~75,000

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY25 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

- The funds utilized by the Sports Club Council are made available to 15 clubs on campus that compete in both local and national level events. We are one of the largest groups on campus with approximately 300 students participating in council and 450 students overall in sports clubs. The funds that get distributed to each program depend on criterion that we have agreed upon in sports club council. Typically, it is anywhere from \$5000-\$6000 per program. Each program utilizes these funds in different ways (so it is hard to pinpoint exact amounts for each category) but broadly, the categories are: transportation, lodging, registration fees, membership dues (anywhere from \$1000-\$4000), rental fees for practice space, team activities, specific equipment

for each sport, uniforms for each team, payment for referees and professional coaching/evaluation, etc. Each team utilizes the full amount they are given and must quite often fundraise above and beyond that. For example, the dance team is going to nationals this year and has fundraised well over \$5,000 to go!

- Also, with the removal of post season funds, each team must now fundraise even more when they make it to regional or national level events. These expenses can be well into the thousands as we consider cost of travel (gas, lodging, flights, competition registration fees, etc.)
- I cannot stress the importance of these funds to these programs. Without the funds, many teams/programs would be unable to function at normal capacities considering the cost of memberships for league (which they must be a part of), various competition registration fees, equipment upkeep/purchase, rental costs for various sites, referee costs for games/matches, and numerous other expenses.

3) If these funds provide a service to students, specify how many students utilize this service.

- As stated above, approximately 300 students participate in sports club council and then 450 students overall in sports clubs.
- In a specific instance, dance and cheer provide services to athletics for cheerleading and dance routines at games.
- All students are welcome to join these clubs as well.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

- These funds do not cover student wages.