

334214

FY2026 Budget Request Form – Student Fee Management Committee**We must receive a form back from you in order to receive Student Life Budget dollars.**

Cost Center Number 334214	Cost Center Name Homecoming	Contact Person & Information Micalone
FY2025 Current Budget Amount \$12,300.00	FY26 Proposed Budget Amount \$12,300	

Note- increases will be unavailable.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$ 12,300
Speakers/Entertainers	\$
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$
Membership Dues	\$
Food Services	\$
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ 12,300

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY26 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

All of these funds go towards the campus-wide events during Homecoming. This includes the all-student team competitions, lip-sync, parade and other events. All marketing and event supplies are out of this budget as well.

3) If these funds provide a service to students, specify how many students utilize this service.

Total attendance at Homecoming events last year exceeded 2500 people, primarily students.

FY2026 Budget Request Form – Student Fee Management Committee**We must receive a form back from you in order to receive Student Life Budget dollars.**

Cost Center Number 334308	Cost Center Name Warrior Ent Network	Contact Person & Information Micalone
FY2025 Current Budget Amount \$100,000	FY26 Proposed Budget Amount \$100,000	

Note- increases will be unavailable.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$ 8200
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$ 500
Activities and Events Total	\$
Speakers/Entertainers	\$ 63,000
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$ 21,300
Membership Dues	\$
Food Services	\$ 7000
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ 100,000

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY26 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

The Warrior Entertainment Network provides social, educational, and recreational entertainment activities for WSU students. Kryzsko After Dark (KAD) is our signature event occurring 6 times per year and is a substantial portion of the budget. Average attendance at KAD is 700 students or 4000+ for the year. Grocery Bingo averages 300 students, occurring 6 times per year, nearly 2000 each year. Main stage events are standalone performers occurring 5-7 times per year. Average attendance is 300-700 participants. Last year we hosted over 2000 people at MS events. All remaining events total approximately 2000 students.

Contracted performers and main stage events have gone up in price and to continue bringing in relevant names that appeal to students, requires substantial funding.

This budget also supports a modest stipend for the executive board, office and event supplies, marketing expenses, some bus trips, and numerous smaller home-grown events.

The past 3 years the organization has had carryforward funds that have allowed the budget to support over \$150,000 in expenses. This fiscal year we will dry up that well and only have the funds allocated by the Student Life Fee. That means programs will get cut which could include some Kryzsko After Dark nights and main stage performers will be less recognizable and fewer.

This organization is open to all WSU students to assist with the planning or just volunteer at events. Approximately 12 students participate regularly, and an additional 60-75 students volunteer with minimal commitment.

3) If these funds provide a service to students, specify how many students utilize this service.

Total estimated attendance was approximately 10,000 people last year at 30+ events.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

The 8 students who serve on the Warrior Entertainment Network Board receive a semesterly stipend. This is \$600 for our Executive Director and \$500 for all other board members. To earn this stipend they plan, execute, and coordinate on average 15 campus wide events. They host office hours, meet weekly with advisors, and attend two additional meetings a week. It's over 10 hours a week, sometimes more at busier times of the year.

FY2026 Budget Request Form – Student Fee Management Committee**We must receive a form back from you in order to receive Student Life Budget dollars.**

Cost Center Number 334329	Cost Center Name Student Senate	Contact Person & Information Micalone
FY2025 Current Budget Amount \$27,500	FY26 Proposed Budget Amount \$27,500	

Note- increases will be unavailable.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$ 21,600
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$ 500
Activities and Events Total	\$
Speakers/Entertainers	\$
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$ 4800
Membership Dues	\$
Food Services	\$ 600
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ 27,500

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY26 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

The bulk of this budget is to cover the stipends for the Cabinet.

There are travel funds for Rochester meetings.

The rest if towards administrative costs, member recognition, printing.

3) If these funds provide a service to students, specify how many students utilize this service.

There are approximately 35 students on the Student Senate. All of their initiatives are for the entire student body to participate.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

President receives \$6000, VP and Treasurer \$5000, Committee Chairs (3) - \$1200, Support staff (2) - \$1000.

334335

FY2026 Budget Request Form – Student Fee Management Committee**We must receive a form back from you in order to receive Student Life Budget dollars.**

Cost Center Number 334335	Cost Center Name Winonan	Contact Person & Information Micalone
FY2025 Current Budget Amount \$26,200	FY26 Proposed Budget Amount \$26,200	

Note- increases will be unavailable.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$ 18,200
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$
Speakers/Entertainers	\$
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$ 8,000
Membership Dues	\$
Food Services	\$
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ 26,200

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY26 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

The two primary costs are printing the newspaper through the Winona Post which occurs bi-weekly and the rest of the budget pays the editors, reporters and photographers. There is also a nominal cost related to hosting their website.

3) If these funds provide a service to students, specify how many students utilize this service.

500 copies of the paper are printed every other week and there is also an online edition every week.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

Editors are paid a stipend between \$500 - \$2000 depending on the role.

Photographers and Writers get gift cards based on the amount of work they do.

FY2026 Budget Request Form – Student Fee Management Committee**We must receive a form back from you in order to receive Student Life Budget dollars.**

Cost Center Number 334306	Cost Center Name ASO	Contact Person & Information Micalone
FY2025 Current Budget Amount \$1,000	FY26 Proposed Budget Amount \$1,000	

Note- increases will be unavailable.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$
Speakers/Entertainers	\$
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$ 1000
Supplies/Materials/Equipment/Printing	\$
Membership Dues	\$
Food Services	\$
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ 1000

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY26 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

These funds support Student Org Fairs and ASO meetings.

3) If these funds provide a service to students, specify how many students utilize this service.

There are approximately 140 student organizations with at least 10 members each. You can infer that at least 1400 students could receive peripheral benefit from these funds.

FY2026 Budget Request Form – Student Fee Management Committee**We must receive a form back from you in order to receive Student Life Budget dollars.**

Cost Center Number 334217	Cost Center Name Greek Council	Contact Person & Information Micalone
FY2025 Current Budget Amount \$1,500	FY26 Proposed Budget Amount \$1,500	

Note- increases will be unavailable.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$ 1500
Speakers/Entertainers	\$
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$
Membership Dues	\$
Food Services	\$
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ 1500

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY26 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

Greek Council uses these funds to purchase prizes for our Welcome Weekend Programming. We put on Bingo and host a Volleyball tournament during the first few days students are on campus in order to help them find community and connection. These are planned by our Greek Council leadership which consists of 10 students.

3) If these funds provide a service to students, specify how many students utilize this service.

Last year's events impacted approximately 600 students.

334314

FY2026 Budget Request Form – Student Fee Management Committee*We must receive a form back from you in order to receive Student Life Budget dollars.*

<u>Cost Center Number</u> 334314	<u>Cost Center Name</u> International Club	<u>Contact Person & Information</u> <u>VanValen, Sims, McDowell</u>
<u>FY2025 CURRENT Budget Amount</u> \$4,600.00	<u>FY26 Budget Amount</u> \$ 4,600.00	

Note: increases will be unavailable.

Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in the attached chart.

Category	Amount
Salaries Total	\$1,000
Student Help	\$1,000
Professional Staff	
Travel Total	\$2,300
Lodging	\$500
Transportation	\$1,500
Activities and Events Total	
Speakers/Entertainers	
Rental Fees	
Registration Fees (conferences, tournaments, etc.)	
Miscellaneous Expenses Total	\$1,600
Supplies/Materials/Equipment/Printing	\$300
Membership Dues	
Food Services	\$1,300
Other Expenses (please indicate)	
TOTAL FISCAL YEAR BUDGET	\$4,600

Please provide a brief, written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY26 year.

The budget will be used to create and execute cross-cultural activities for the International Club.

Salaries Total

• Student Help	Cross-cultural event creation and management	1,000.00
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Travel Total

• Lodging	Overnight trips require lodging	500.00
• Transportation	Trips require transportation	1,500.00

Miscellaneous Expenses Total

• Supplies/ Materials/ Equipment/ Printing	Events supplies, education materials, marketing needs (Printing)	300.00
• Food Services	Food for club meetings and events such as international night, Halloween Night, Asian Night	1,300.00

TOTAL Expected expenses FY264600.00

334106

FY2026 Budget Request Form – Student Fee Management Committee**We must receive a form back from you in order to receive Student Life Budget dollars.**

Cost Center Number 334106	Cost Center Name Cultural Diversity Speaker/Event Series	Contact Person & Information Ahmed, Mohamed M
FY2025 Current Budget Amount \$24,000	FY26 Proposed Budget Amount \$24,000	

Note- increases will be unavailable.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in the attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$
Speakers/Entertainers	\$ 21,000
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$ 1,000
Membership Dues	\$
Food Services	\$ 2,000
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ 24,000

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY26 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

- a. The Speaker Series is designed to bring distinguished speakers and thought leaders to Winona State University to engage students in critical conversations that enhance their educational experience. These events will feature nationally recognized scholars, industry leaders, and professionals who provide insights into diverse cultural perspectives, leadership, and professional development. (100+ Students)

- b. Inclusive Excellence Certificate Training Program is designed to provide students with a structured learning experience focused on inclusive leadership, cultural competency, and professional development. The certificate program will consist of 6-8 courses led by experienced instructors and guest speakers. The program will be open to students across all disciplines and will provide an opportunity to earn a Certificate in Inclusive Excellence, which can enhance their resumes and career prospects. (100+ Students)

3) If these funds provide a service to students, specify how many students utilize this service.

This will be new programming. The office hopes to reach 500 students.

Speaker Series:

Impact on Students:

- Provides students with direct access to accomplished professionals who can share real-world experiences and career insights.
- Encourages critical thinking and dialogue on pressing social and cultural issues that impact their academic and personal growth.
- Offers networking opportunities for students to engage with professionals in their fields of interest.
- Enhances campus life by creating inclusive and intellectually enriching experiences that align with WSU's mission to prepare students for success in an increasingly globalized world.

The requested funding will cover speaker fees, travel costs, event logistics, and promotional materials to ensure strong student participation and engagement.

Inclusive Excellence Certificate Training Program:

Impact on Students:

- Equips students with the skills to navigate and lead in diverse work environments, an essential competency in today's job market.
- Allow students to engage with experts on topics such as leadership, cross-cultural communication, equity, and ethical decision-making.
- Enhance career readiness by providing tangible credentials that signal a commitment to inclusive leadership.
- Encourages peer collaboration and experiential learning through workshops, case studies, and interactive discussions.

Funding will support course materials, instructor/speaker stipends, program coordination, and event logistics to ensure the program's accessibility and success.

Both the Speaker Series and the Inclusive Excellence Certificate Training Program directly align with WSU's mission to provide students with enriching learning opportunities that prepare them for leadership, service, and career success. This funding will enable us to sustain and expand these

impactful programs, ensuring that students continue to benefit from high-quality educational experiences outside the classroom.

Miscellaneous:

Programming for speakers includes: 1. Food with Friends in the KEAP Center- 35 students in attendance, topics have included filling out your FAFSA, Peer Mentoring and Career Services. 2. Kryzsko After Dark Drag Show, 200 students in attendance, Expanding Perspectives Series 2-3 times each semester, 190 students in attendance. 3. KEAP Conference Speaker, 30 people in attendance and a Mental Health Speaker in the KEAP, 25 people in attendance.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

N/A

FY2026 Budget Request Form – Student Fee Management Committee**We must receive a form back from you in order to receive Student Life Budget dollars.**

Cost Center Number 334359	Cost Center Name KQAL	Contact Person & Information Westerman
FY2025 Current Budget Amount \$14,100	FY26 Proposed Budget Amount \$14,100	

Note- increases will be unavailable.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$ \$14,100
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$
Speakers/Entertainers	\$
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$
Membership Dues	\$
Food Services	\$
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY26 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

Funds will be used to cover the cost of Student help for FY26.

3) If these funds provide a service to students, specify how many students utilize this service.

KQAL offers a unique student experience which they can take part in several areas at the station, primarily being on the air hosting their own shows, or broadcasting sports. On a per semester basis, KQAL has between 20-30 students working or volunteering.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

KQAL funds up to 8 student/staff positions over the course of a year. The positions include a Program Director (1), Music Staff (2), Promotions & Social Media (2), Sports (2), and Production Director (1). They are all paid the WSU minimum wage, \$12.50 an hour.

334428

FY2026 Budget Request Form – Student Fee Management Committee**We must receive a form back from you in order to receive Student Life Budget dollars.**

Cost Center Number 334428	Cost Center Name Family Weekend	Contact Person & Information Micalone
FY2025 Current Budget Amount \$2,000	FY26 Proposed Budget Amount \$2,000	

Note- increases will be unavailable.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$
Speakers/Entertainers	\$
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$ 2000
Membership Dues	\$
Food Services	\$
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ 2000

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY26 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

This funding is used for our Family Weekend print materials, postage, and prizes for Bingo. Family Weekend is an opportunity to bring families to WSU and show them a glimpse of collegiate life. Approximately 400 students and their families attended Family Weekend Bingo. Overall participation in WSU Family Weekend includes 10 river cruises on the Cal Fremling, evening entertainment event, and Saturday brunch with the President. We've had over 600 students and families collectively attending various events. Easily 2000 people in total participate in Family Weekend.

334107

FY2026 Budget Request Form – Student Fee Management Committee**We must receive a form back from you in order to receive Student Life Budget dollars.**

Cost Center Number 334107	Cost Center Name Welcome Week Events	Contact Person & Information Micalone
FY2025 Current Budget Amount \$4,000	FY26 Proposed Budget Amount \$4,000	

Note- increases will be unavailable.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$
Speakers/Entertainers	\$ 2650
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$ 1350
Membership Dues	\$
Food Services	\$
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ 4000

2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY26 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

These funds cover the cost of the Hypnotist and Saturday night programming during Welcome Week.

3) If these funds provide a service to students, specify how many students utilize this service.

The last few years have seen at least 700 students attend the hypnotist and approximately 300 students attend the Saturday night program.