

334145

FY2026 Budget Request Form – Student Fee Management Committee***We must receive a form back from you in order to receive Student Life Budget dollars.***

Cost Center Number 334145	Cost Center Name Sports Council	Contact Person & Information Mach, McDowell
FY2025 Current Budget Amount \$75,000	FY26 Proposed Budget Amount \$75,000	

Note- increases will be unavailable.

- 1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in the attached chart.

Category	Amount
Salaries Total	\$ 0
Student Help	\$ 0
Professional Staff	\$ 0
Travel Total	\$ 50,000 (Lodging & Transportation)
Lodging	\$ ~25,000
Transportation	\$ ~25,000
Activities and Events Total	\$ 5,000
Speakers/Entertainers	\$ 0
Rental Fees	\$ 2,000
Registration Fees (conferences, tournaments, etc.)	\$ 5,000
Miscellaneous Expenses Total	\$ 3,000
Supplies/Materials/Equipment/Printing	\$ 5,000 (uniforms, equipment, etc.)
Membership Dues	\$ 10,000
Food Services	\$ 0
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ ~75,000

- 2) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY26 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.
- The funds utilized by the Sports Club Council are made available to 12 clubs on campus that compete in both local and national level events. We are one of the largest groups on campus with approximately 200 students participating in council and 320 students overall in sports clubs. The funds that are distributed to each program depend on criterion that we have agreed upon in sports club council. Typically, it is anywhere from \$5000-\$6000 per program. Each program utilizes these funds in different ways (so it is hard to pinpoint exact amounts for each category) but broadly, the categories are: transportation, lodging, registration fees, membership dues

(anywhere from \$1000-\$4000), rental fees for practice space, team activities, specific equipment for each sport, uniforms for each team, payment for referees and professional coaching/evaluation, etc. Each team utilizes the full amount they are given and MUST fundraise because of rising costs associated with transportation. For example, a one 2-day weekend competition for the dance team cost well over \$2000. They receive \$5000 FOR THE YEAR. They fundraise well over \$10,000 every year just to operate.

- Also, with the removal of post season funds last year, each team must now fundraise even more when they make it to regional or national level events. These expenses can be well into the thousands as we consider the cost of travel (gas, lodging, flights, competition registration fees, etc.)
- I cannot stress the importance of these funds to these programs. Without the funds, many teams/programs would be unable to function at normal capacities considering the cost of memberships for league (which they must be a part of to compete), various competition registration fees, equipment upkeep/purchase, rental costs for various sites, referee costs for games/matches, and numerous other expenses.

3) If these funds provide a service to students, specify how many students utilize this service.

- As stated above, approximately 200 students participate in sports club council and then approximately 320 students overall in sports clubs.
- In a specific instance, dance and cheer provide services to athletics for cheerleading and dance routines at games. Volleyball clubs serve as referees for our varsity team.
- All students are welcome to join these clubs as well.

4) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

- These funds do not cover student wages.