

WINONA STATE UNIVERSITY
FY26 PROPOSED Sustainability Budget
As of 2/12/25

Proposed increase of 0% -- \$.42/credit, \$5.04/sem, \$10.08/yr

	FY25 Proposed	FY26 Proposed	\$ CHG FROM BUD	%CHG FROM BUD
Revenue				
Fees	\$56,700	\$60,966	\$4,266	7.5%
CF	\$76,000	\$0	(\$76,000)	-100.0%
Total Revenue	\$132,700	\$60,966	(\$71,734)	-54.1%
Expenses				
Employee Services	\$41,742	\$43,482	\$1,740	4.2%
Operating Expense	\$85,000	\$15,000	(\$70,000)	-82.4%
Total Expenses	\$126,742	\$58,482	(\$68,260)	-53.86%
Surplus/Deficit	\$5,958.00	\$2,484.00		

Per Credit Rate	\$0.42	\$0.42	\$0.00	0.0%
Per Semester Rate	\$5.04	\$5.04	\$0.00	0.0%
Per Year Rate	\$10.08	\$10.08	\$0.00	0.0%