

WINONA STATE UNIVERSITY
FY27 PROPOSED ATHLETIC BUDGET
January 27, 2026

Proposed increase of \$0/credit, \$0/sem, \$0/year, or 0%	SPORT							
	FY25 Actual Fee & Fundraising	FY26 Budget Fee Only	FY26 Fundraising	FY27 Budget Fee Only Proposal	FY27 Fundraising	FY27 Budget Fee & Fundraising Proposal	\$ Chg From Bud	% Chg From Adj Bud
Revenue								
Athletic Fee - Fall	\$285,848	\$407,533	\$0	\$421,499	\$0	\$421,499	\$13,966	3.43%
Athletic Fee - Spring	262,939	372,885	0	385,664	0	385,664	12,779	3.43%
Athletic Fee - Summer	50,589	73,082	0	75,587	0	75,587	2,505	3.43%
Ticket Sales	51,275	45,000	0	45,000	0	45,000	0	0.00%
Other	9,834	2,000	0	2,000	0	2,000	0	0.00%
NCAA/NSIC	59,094	0	0	0	0	0	0	#DIV/0!
Student Athlete Fundraising	366,580	0	350,000	0	350,000	350,000	0	0.00%
Total Revenue	\$1,086,160	900,500	350,000	929,750	350,000	1,279,750	29,250	2.34%
Expenses								
	FY25 Actual Fee & Fundraising	FY26 Budget Fee Only	FY26 Fundraising	FY27 Budget Fee Only Proposal	FY27 Fundraising	FY27 Budget Fee & Fundraising Proposal	\$ Chg From Bud	% Chg From Bud
Men's:								
Football	243,409	131,583	100,000	136,108	100,000	236,108	4,525	1.95%
Cross Country	16,142	12,558	4,000	12,990	4,000	16,990	432	2.61%
Basketball	97,683	63,618	17,000	65,806	17,000	82,806	2,188	2.71%
Golf	44,746	20,562	14,000	21,269	14,000	35,269	707	2.05%
Baseball	86,558	60,858	30,000	62,951	30,000	92,951	2,093	2.30%
Subtotal Men's Expenses	488,539	289,179	165,000	299,124	165,000	464,124	9,945	2.19%
Women's:								
Volleyball	61,882	60,306	8,000	62,380	8,000	70,380	2,074	3.04%
Soccer	52,664	58,650	7,000	60,667	7,000	67,667	2,017	3.07%
Cross Country	18,461	12,558	4,000	12,990	4,000	16,990	432	2.61%
Basketball	94,573	63,618	26,000	65,806	26,000	91,806	2,188	2.44%
Gymnastics	30,539	28,566	6,000	29,548	6,000	35,548	982	2.84%
Track & Field	46,397	56,166	10,000	58,098	10,000	68,098	1,932	2.92%
Golf	38,717	20,562	9,000	21,269	9,000	30,269	707	2.39%
Tennis	31,209	17,802	15,000	18,414	15,000	33,414	612	1.87%
Softball	118,193	70,173	50,000	72,586	50,000	122,586	2,413	2.01%
Subtotal Women's Expenses	492,634	388,401	135,000	401,759	135,000	536,759	13,358	2.55%
Administration								
Athletic Recruiting	57,864	75,602	0	78,202	0	78,202	2,600	3.44%
Athletic Admin	89,929	51,802	40,000	53,584	40,000	93,584	1,782	1.94%
Sports Info Director	27,002	15,000	10,000	15,516	10,000	25,516	516	2.06%
Athletic Insurance	0	0	0	0	0	0	0	#DIV/0!
Athletic Contingency	0	9,185	0	9,501	0	9,501	316	3.44%
Student Academic Services	3,335	3,616	0	3,740	0	3,740	124	3.44%
Athletic Training	15,624	17,715	0	18,324	0	18,324	609	3.44%
Athletic Reserve	0	0	0	0	0	0	0	#DIV/0!
NCAA/NSIC/Reserve	71,969	0	0	0	0	0	0	#DIV/0!
Subtotal Administration Expenses	265,722	172,920	50,000	178,867	50,000	228,867	5,947	2.67%
Total Expenses	1,246,895	850,500	350,000	879,750	350,000	1,229,750	29,250	2.44%
Net Profit/Loss	(160,735)	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	0.0%
Per Credit Rate	\$5.14	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$0.00	0.00%
Per Semester Rate	\$61.68	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00	0.00%
Per Year Rate	\$123.36	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	0.00%

Notes:
Total Annual Athletic Department Budget is approximately \$6,500,000
Students are admitted free to all athletic contests
MnState Max is \$75 per semester (inc FY24)
Semester rate based on 12 credits
Rochester FYE included beginning FY26