

FY2027 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

Cost Center Number 334214	Cost Center Name Homecoming	Contact Person & Information Micalone
FY2026 Current Budget Amount \$12,300	FY27 Proposed Budget Amount - if increase is being requested please summarize in #2 below \$13,530	

Note- increases may be requested up to 10%. We cannot guarantee any increases or amounts however we are allowing for increase requests to be submitted. Please include details as to why or what the increase will be funding.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$ 13,530
Speakers/Entertainers	\$
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$
Membership Dues	\$
Food Services	\$
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$13,530

2) If an increase is being requested in FY27- how will additional funds be spent?
Enhance and add events during Homecoming week.

3) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY27 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

PG0021456-334214 Homecoming

All of these funds will be used for campus-wide events during Homecoming. This includes the all-student team competition, lip-sync, parade and other events. All marketing and event supplies are out of this budget as well.

4) If these funds provide a service to students, specify how many students utilize this service.
Total attendance at Homecoming events last year exceeded 2500 people, primarily students.

5) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

N/A

PG0021515-334308 Warrior Entertainment Network

FY2027 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

Cost Center Number 334308	Cost Center Name Warrior Ent Network	Contact Person & Information Micalone
FY2026 Current Budget Amount \$104,000	FY27 Proposed Budget Amount -if increase is being requested please summarize in #2 below \$114,400	

Note- increases may be requested up to 10%. We cannot guarantee any increases or amounts however we are allowing for increase requests to be submitted. Please include details as to why or what the increase will be funding.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$13,500
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$ 500
Activities and Events Total	\$
Speakers/Entertainers	\$ 68,900
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$24,500
Membership Dues	\$
Food Services	\$ 7,000
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$114,400

2) If an increase is being requested in FY27- how will additional funds be spent?
Stipends for the executive board are woefully low compared to our peer institutions. Most pay \$4500-5000 per student and we're at \$1500. We would look to make a modest increase to their compensation because it's a substantial commitment to be on the executive board with more than 10 hours per week expected per member.

The rest would go towards enhancing the quality and quantity of programs we can offer. Entertainment is expensive and to remain relevant we need to increase the funding towards the talent on stage.

3) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY27 year. This includes detailed information such as documenting the

PG0021515-334308 Warrior Entertainment Network

number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

The Warrior Entertainment Network provides social, educational, and recreational entertainment activities for WSU students. Kryzsko After Dark (KAD) is our signature event occurring 6 times per year and is a substantial portion of the budget. Average attendance at KAD is 750 students with over 4,500+ for the year. Grocery Bingo averages 300 students with a total of nearly 2,000 students at the 6 occurrences throughout the year. Main stage events are stand-alone performers occurring 5-7 times per year. Average attendance is 300-850 participants. Last year we hosted over 3000 people at MS events. All remaining events total approximately 2000 students.

Contracted performers and main stage events have gone up in price and continuing to bring relevant names that appeal to students requires substantial funding.

This budget also supports a modest stipend for the executive board, office and event supplies, marketing expenses, some local trips, and numerous home-grown events.

This organization is open to all WSU students to assist with the planning or just volunteer at events. Approximately, 8-10 students participate regularly, and an additional 60-75 students volunteer with minimal commitment.

4) If these funds provide a service to students, specify how many students utilize this service.
Total estimated attendance we approximately 10,000 people last year at 30+ events.

5) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

The 8 students who serve on the Warrior Entertainment Network board receive a semesterly stipend of \$750. To earn this stipend they plan, execute, and coordinate on average 15 campus wide events. They host office hours, meet weekly with advisors, and attend two additional meetings per week. It average to around 10 hours per week with some weeks needing more.

PG0021532-334329 Student Senate

FY2027 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

Cost Center Number 334329	Cost Center Name Student Senate	Contact Person & Information Micalone
FY2026 Current Budget Amount \$30,500	FY27 Proposed Budget Amount – if increase is being requested please summarize in #2 below \$33,000	

Note- increases may be requested up to 10%. We cannot guarantee any increases or amounts however we are allowing for increase requests to be submitted. Please include details as to why or what the increase will be funding.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$ 26,000
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$ 700
Activities and Events Total	\$
Speakers/Entertainers	\$
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$ 5,500
Membership Dues	\$
Food Services	\$ 800
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ 33,000

2) If an increase is being requested in FY27- how will additional funds be spent?

Enhance existing functions of the Student Senate including new senator orientation, cabinet retreat, travel to Students United opportunities such as Advocacy Conference and Lobby Day.

3) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY27 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

Aside from cabinet salaries/stipends, the rest of the funds covers retreats, travel to conferences, office supplies, annual banquet, misc printing, election promotion, etc.

PG0021532-334329 Student Senate

4) If these funds provide a service to students, specify how many students utilize this service.

There are 35 students on the Student Senate. All of their initiatives are for the entire student body to participate or benefit from except for internal bonding events and their banquet.

5) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

This budget covers the Executive salaries- \$6,000 for President, \$5000 for VP, \$5000 for Treasurer. It also covers the 6 Cabinet Stipends – varying between \$1500 and \$1750 per student.

PG0021543-334341 Student Activity funding request account

FY2027 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

Cost Center Number 334341	Cost Center Name Student Activity funding request account	Contact Person & Information Micalone
FY2026 Current Budget Amount \$148,000	FY27 Proposed Budget Amount - if increase is being requested please summarize in #2 below \$150,000	

Note- increases may be requested up to 10%. We cannot guarantee any increases or amounts however we are allowing for increase requests to be submitted. Please include details as to why or what the increase will be funding.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$
Speakers/Entertainers	\$
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$
Membership Dues	\$
Food Services	\$
Other Expenses (please indicate)	\$ 150,000
TOTAL FISCAL YEAR BUDGET	\$ 150,000

2) If an increase is being requested in FY27- how will additional funds be spent?

Rounding up to allow for more requests.

3) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY27 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

PG0021543-334341 Student Activity funding request account

Student Senate funding account

4) If these funds provide a service to students, specify how many students utilize this service.

All students have the opportunity to access these funds either through student organization requests or a presentation directly to student senate.

5) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

PG0021513-334306 ASO Student Org Support

FY2027 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

Cost Center Number 334306	Cost Center Name ASO – Student Org Support	Contact Person & Information Micalone
FY2026 Current Budget Amount \$1,000	FY27 Proposed Budget Amount – if increase is being requested please summarize in #2 below \$31,000	

Note- increases may be requested up to 10%. We cannot guarantee any increases or amounts however we are allowing for increase requests to be submitted. Please include details as to why or what the increase will be funding.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$ 30,000
Student Help	\$
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$
Speakers/Entertainers	\$
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$ 1,000
Membership Dues	\$
Food Services	\$
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ 31,000

2) If an increase is being requested in FY27- how will additional funds be spent?

The majority of the funds will be used to pay for a new position in the Student Union & Activities department to directly support student organizations. There is a real issue with how student organizations can get information on their budget balances and reconcile their transactions with Student Senate. In addition, with the change in accounting software at the university, students are limited to personal reimbursement or adviser credit card when available to use their student activity fee allocations. We can't have our only reasonable solution for spending funds be reimbursement, especially when many students have very limited financial resources. It has been a major issue for the last 2 years and this staff member will be an invaluable asset to Student Organization officers. In January we asked

PG0021513-334306 ASO Student Org Support

all the attendees at the ASO meetings if they have trouble with finances and nearly every hand went up without delay.

3) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY27 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

The remaining funds cover expenses related to student organization fairs and ASO meetings.

4) If these funds provide a service to students, specify how many students utilize this service.

On average 1000 students attend each fall organization fair and a few less in the spring. Each ASO meeting averages 75 students. In total we're supporting over 3000 students with the ASO funds. The increased dollars towards the new staff will support over 700 student organization officers and their advisers.

5) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

PG0056424-334553 Wazoo Block Party

FY2027 Budget Request Form – Student Fee Management Committee

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Cost Center Number 334553	Cost Center Name Wazoo Block Party	Contact Person & Information Micalone
FY2026 Current Budget Amount \$30,000	FY27 Proposed Budget Amount – if increase is being requested please summarize in #2 below \$33,000	

Note- increases may be requested up to 10%. We cannot guarantee any increases or amounts however we are allowing for increase requests to be submitted. Please include details as to why or what the increase will be funding.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$ 17,500
Speakers/Entertainers	\$ 9,700
Rental Fees	\$ 2,800
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$ 2,000
Membership Dues	\$
Food Services	\$ 1,000
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ 33,000

2) If an increase is being requested in FY27- how will additional funds be spent?

Increase the quality of the activities, enhance the hours of attractions, cover the cost increases with attractions that gave a deal in the first year, add more prizes, enhance the marketing.

3) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY27 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

PG0056424-334553 Wazoo Block Party

This new spring tradition occurs the end of the spring semester before finals. This includes carnival rides like a ferris wheel and giant slide, live entertainment such as lumberjack show and live music, petting zoo, prizes, food, and more.

4) If these funds provide a service to students, specify how many students utilize this service.

The first year we had terrible weather and had over 2,500 participants, majority being WSU students.

5) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

PG0021579-334421 Warriors Lead and Serve (name change ^{from} Leadership development)

FY2027 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

Cost Center Number 334421	Cost Center Name Warriors Lead and Serve	Contact Person & Information Micalone
FY2026 Current Budget Amount \$17,000	FY27 Proposed Budget Amount – if increase is being requested please summarize in #2 below \$18,700	

Note- increases may be requested up to 10%. We cannot guarantee any increases or amounts however we are allowing for increase requests to be submitted. Please include details as to why or what the increase will be funding.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$ 0
Student Help	\$ 0
Professional Staff	\$ 0
Travel Total	\$ 5,500
Lodging	\$ 0
Transportation	\$ 1,500
Activities and Events Total	\$
Speakers/Entertainers	\$ 3,000
Rental Fees	\$ 0
Registration Fees (conferences, tournaments, etc.)	\$ 0
Miscellaneous Expenses Total	\$ 5,000
Supplies/Materials/Equipment/Printing	\$ 700
Membership Dues	\$ 0
Food Services	\$ 3,000
Other Expenses (please indicate)	\$ 0
TOTAL FISCAL YEAR BUDGET	\$ 18,700

2) If an increase is being requested in FY27- how will additional funds be spent?

We are increasing student attendance at our annual Warriors Lead Retreat, which requires additional funding. In addition our volunteer management platform was partially paid by carryforward funding and we need new funds to cover the total cost moving forward.

3) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY27 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

PG0021579-334421 Warriors Lead and Serve (name change Leadership development)

In regard to the Travel item: Each year, we host a Warriors Lead Retreat for more than 20 student leaders from influential campus student organizations. During the weekend retreat, student leaders build connections and participate in strategic planning and learning with campus administrators including the President. We are looking forward to growing the program to include more students in the future.

In regard to the Speakers item: Each year, we invite a leadership development speaker to provide skills to all student organization officers and any interested students. This is a broad leadership development opportunity for all student leaders with 150-200 students in attendance.

In regard to the Food item: Each year, the Leadership Excellence Awards recognize student leaders and student organizations for their impact on campus. During this awards ceremony, we provide a dinner and awards for students, guests of student award recipients, staff, and faculty in attendance. Attendance last year exceeded 120 people, mostly students.

This budget supports community service opportunities including the volunteer management application with 500 students and growing utilizing the resource. We also collaborate on the MLK Day of Service through these funds. Over 120 students participated this year.

4) If these funds provide a service to students, specify how many students utilize this service.
Not applicable

5) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.
Not applicable

FY2027 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

Cost Center Number 334428	Cost Center Name Family Weekend	Contact Person & Information Micalone
FY2026 Current Budget Amount \$2,000	FY27 Proposed Budget Amount. if increase is being requested please summarize in #2 below \$2,200	

Note- increases may be requested up to 10%. We cannot guarantee any increases or amounts however we are allowing for increase requests to be submitted. Please include details as to why or what the increase will be funding.

1) Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$
Speakers/Entertainers	\$
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$ 2200
Membership Dues	\$
Food Services	\$
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$ 2200

2) If an increase is being requested in FY27- how will additional funds be spent?
Enhance the existing programs

3) Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY27 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

This funding is used for our Family Weekend print materials, postage, and Bingo prizes. Family Weekend is an opportunity to bring families to WSU and show them a glimpse of collegiate life. Approximately 400

PG0021584-334428 Family Weekend

students and their families attended Family Weekend Bingo. Overall, participation in Family Weekend includes 12 river cruises on the Cal Fremling, evening entertainment event, raptor show, and Saturday brunch with the President. We've had over 600 students and families collectively attending various events. Easily 2000 people in total participate in Family Weekend.

4) If these funds provide a service to students, specify how many students utilize this service.

Not a service

5) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

N/A

FY2027 Budget Request Form – Student Fee Management Committee

We must receive a form back from you in order to receive Student Life Budget dollars.

Cost Center Number 334107	Cost Center Name Welcome Week	Contact Person & Information Micalone
FY2026 Current Budget Amount \$5,500	FY27 Proposed Budget Amount -please fill in amt– if increase is being requested please summarize in #2 below \$6,050	

Note- increases may be requested up to 10%. We cannot guarantee any increases or amounts however we are allowing for increase requests to be submitted. Please include details as to why or what the increase will be funding.

1)Please provide budget information of estimated expenses for this upcoming fiscal year by category (add others as needed) in attached chart.

Category	Amount
Salaries Total	\$
Student Help	\$
Professional Staff	\$
Travel Total	\$
Lodging	\$
Transportation	\$
Activities and Events Total	\$
Speakers/Entertainers	\$ 4000
Rental Fees	\$
Registration Fees (conferences, tournaments, etc.)	\$
Miscellaneous Expenses Total	\$
Supplies/Materials/Equipment/Printing	\$2050
Membership Dues	\$
Food Services	\$
Other Expenses (please indicate)	\$
TOTAL FISCAL YEAR BUDGET	\$6050

2) If an increase is being requested in FY27- how will additional funds be spent? These funds support the evening activities during Welcome Week. We currently spend more than this allocation for the 4 core events.

3)Please provide a written explanation for how each category/budget (Salaries, Travel, Activities, etc.) will be spent in the upcoming FY27 year. This includes detailed information such as documenting the number of programs offered through these funds and how many students are involved with the planning and participation of these programs.

PG0021421-334107 Welcome Week

These funds cover the cost of Welcome Week programming such as Bingo, Trivia, the hypnotist, and Saturday afternoon and evening programming last year being a Murder Mystery event.

4) If these funds provide a service to students, specify how many students utilize this service. Annually we average 300-500 students at each Welcome Week event with a total of over 1500 students last year.

5) If these funds cover student wages, specify how many students are impacted and share the minimum and maximum wages.

N/A