

WINONA STATE UNIVERSITY
FY27 PROPOSED Sustainability Budget
As of 2/2/26

Proposed increase of 0% -- \$.42/credit, \$5.04/sem, \$10.08/yr

	FY25 actuals	FY26 Proposed	FY27 Proposed	\$ CHG FROM BUD	%CHG FROM BUD
Revenue					
Fees	\$51,706	\$56,902	\$59,321	\$2,419	4.3%
CF	\$0	\$135,005	\$165,000	\$29,995	22.2%
Total Revenue	\$51,706	\$191,906	\$224,321	\$32,415	16.9%
Expenses					
Employee Services	\$0	\$20,724	\$53,660	\$32,936	158.9%
Operating Expense	(\$83,299)	\$15,000	\$15,000	\$0	0.0%
Total Expenses	(\$83,299)	\$35,724	\$68,660	\$32,936	92.20%
Surplus/Deficit	\$135,004.54	\$156,182.14	\$155,660.80		

Per Credit Rate	\$0.42	\$0.42	\$0.42	\$0.00	0.0%
Per Semester Rate	\$5.04	\$5.04	\$5.04	\$0.00	0.0%
Per Year Rate	\$10.08	\$10.08	\$10.08	\$0.00	0.0%