

Technology Fee Presentation



Student Fee Management Committee – Spring 2026 – January 28, 2026

Overview

- Organizational Structure
- Strategic Planning
- FY26 Technology Initiatives
- Technology Fee Recommendation
- FY27 Budget



Information Services



Digital
Transformation
and User
Experience

Robin Honken,
Director,
Interim CIO



Infrastructure
and Data
Services

David Gresham,
Director



Teaching,
Learning, and
Technology
Services

Ken Graetz,
Director



Darrell W.
Krueger
Library

Ken Graetz,
Dean

Strategic Planning

- Winona 2035 – University 10-year strategic plan
 - Warrior Way – Community, Kindness, Belonging
 - Warrior Edge – Innovate, Evolve, Learn
 - Warrior Shield – Resilient, Sustainable, Responsive
- Current IT plan (2024-2027) - alignment with Winona 2035 in...
 - Teaching and Learning
 - Digital Transformation (Dx) Customer
 - Customer Partnerships and Experience
 - Technology Core



FY26 Major Initiatives

- inTune mobile device management
- Wifi authentication to certificate based
- University [Service Portal](#) - IT, Marcomm, Facilities
- Cloud first – department storage moved to the cloud



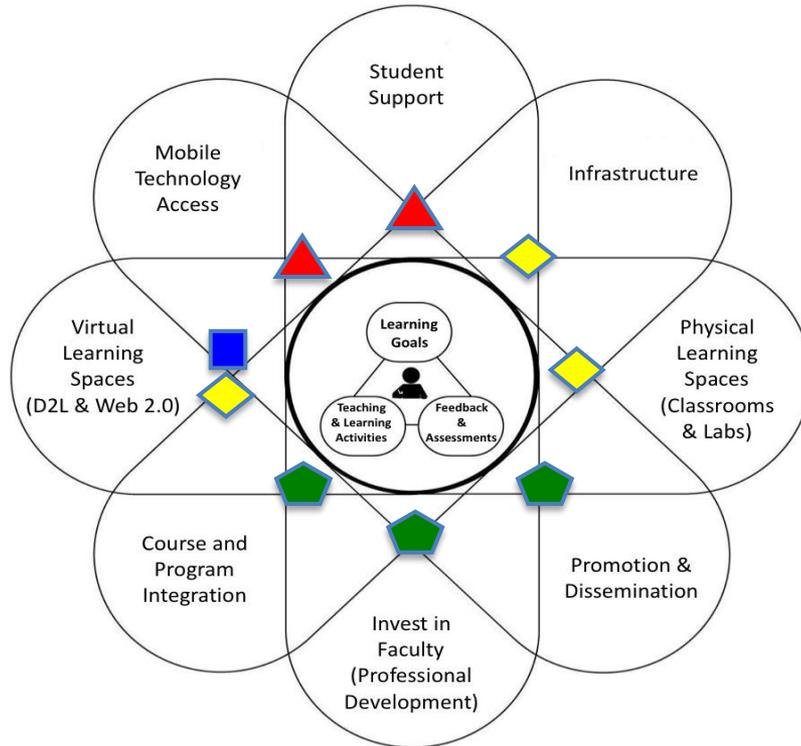
Funding Sources - IT

- e-Warrior: Digital Life and Learning Program Fee*
- Student Technology Fee*
- Res Hall Technology Fee*
- General Fund



* Represents a significant part of the IT budget

Student Fees



-  e-Warrior: Digital Life and Learning Program Fee
-  Student Technology Fee
-  General Operating Budget of the University
-  Office of the Chancellor Enterprise Fund



WSU Student Technology Fee

**What is proposed
for FY27?**

IT is asking for a 9.57% Increase



	FY26	FY27
Per Credit	\$8.70	\$9.20 (5.98% increase) \$9.50 (9.57% increase)

Collected total with carry forward is roughly

\$1,283,773 (5.98%)

\$1,325,798 (9.57%) preferred request

All University Technology Committee (AUTC) approved

Student Help

\$215,000 (same as last year)

- Student staffing for walk-in support positions
- Student Technology Fee and e-Warrior Program supports over 100 student Positions



Salaries- need to update



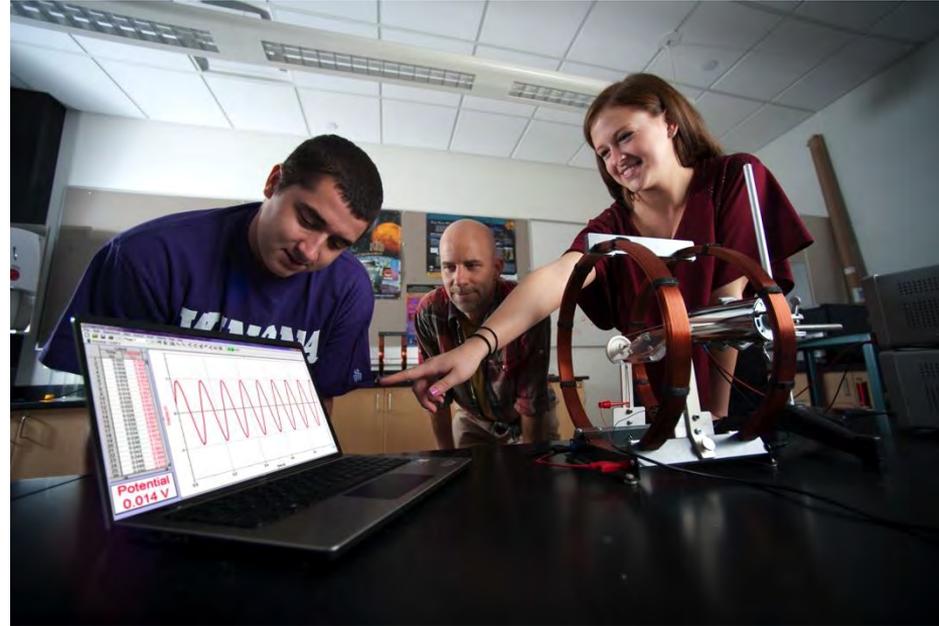
\$474,418 (\$430,598 Last Year)**

- 8 Staff (not FTE)
 - Help desk/Digital Transformation
 - Instructional design
 - network support

Software and Maintenance

\$494,000** (\$421,962 Last Year)

- Server – OS & Database
- Security – Antivirus, AntiSPAM, Backup, Network Monitoring Tools, & Remote Access (VPN)
- Applications –Microsoft, Adobe Products, etc



Supplies

\$30,000 (\$30,000 Last Year)**

- Student and Public Printers
 - Paper
 - Toner
 - Consumables
- Campus Card Supplies
- Networking Supplies
- Lower cost equipment



Wifi Upgrade from 2021



\$24,656 (two more years)

- Total hardware cost around \$800,000
- Seven-year payback
 - Tech fee share is \$24,656 per year for seven years

Equipment

\$87,724

- **Classroom Upgrades**
 - Projectors
 - A/V Systems
 - Podiums
- **Network Switches (111 Comm. Closets)**
- **Wireless maintenance and upgrades**



Balance the Budget



- Total Revenue (includes carry forward) - \$1,325,798
- Total Expenses - \$1,325,798
 - Gives us around \$88,000 to spend on infrastructure upgrades

*9.57% increase

Balance the Budget



- Total Revenue (includes carry forward) - \$1,283,773
- Total Expenses - \$1,283,773
 - Gives us \$45,000 to invest in infrastructure upgrades

*5.98% increase

New Initiatives



- Continued classroom enhancements
- Continue Cloud First Initiative
 - Reduce dependence on local data center
 - Improve security posture
- Winona 2035 initiatives, such as new student journey map.
- Local AI sandbox which will allow students to learn how to develop AI agents or chatbots
- NextGen, including Workday Student and system-wide customer relationship management (CRM)

Questions

